

# Profit And Loss Template

Hist.

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Proj.

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Period 1

Period 2

Period 3

Period 4

Period 5

*All figures in millions unless otherwise stated*

## Profit and loss statement

Revenues	100.0	110.0	111.0	112.0	115.0
Cost of goods sold	(50.0)	(55.0)	(55.5)	(56.0)	(56.5)
<b>Gross profit</b>	<b>50.0</b>	<b>55.0</b>	<b>55.5</b>	<b>56.0</b>	<b>58.5</b>
Operating costs	(10.0)	(11.0)	(12.0)	(11.0)	(12.0)
<b>Operating profit (or EBIT - Earnings Before Interest and Tax)</b>	<b>40.0</b>	<b>44.0</b>	<b>43.5</b>	<b>45.0</b>	<b>46.5</b>
Equity income	2.0	3.0	3.0	3.0	3.0
Interest income	1.0	1.0	1.0	1.0	1.0
Interest expense	(7.0)	(8.0)	(9.0)	(10.0)	(11.0)
<b>Profit before tax</b>	<b>36.0</b>	<b>40.0</b>	<b>38.5</b>	<b>39.0</b>	<b>39.5</b>
Tax expense	(10.8)	(12.0)	(11.6)	(11.7)	(11.9)
<b>Net profit</b>	<b>25.2</b>	<b>28.0</b>	<b>27.0</b>	<b>27.3</b>	<b>27.7</b>
Net profit to non controlling interests	(1.5)	(1.7)	(1.6)	(1.7)	(1.7)
<b>Net profit to common shareholders</b>	<b>23.7</b>	<b>26.4</b>	<b>25.3</b>	<b>25.7</b>	<b>26.0</b>
Shares outstanding	10.0	10.0	10.0	10.0	10.0
<b>Earnings per share</b>	<b>2.37</b>	<b>2.64</b>	<b>2.53</b>	<b>2.57</b>	<b>2.60</b>

## Margin ratios

Gross profit margin	50.0%	50.0%	50.0%	50.0%	50.9%
Operating profit margin	40.0%	40.0%	39.2%	40.2%	40.4%
Net profit margin	25.2%	25.5%	24.3%	24.4%	24.0%
Net profit to common shareholders margin	23.7%	24.0%	22.8%	22.9%	22.6%

# Manual Profit And Loss Statement

**Siddappa N.Byrareddy**



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