

Profit And Loss Template

Hist.

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Period 1

Period 2

Period 3

Period 4

Period 5

All figures in millions unless otherwise stated

Profit and loss statement

Revenues	100.0	110.0	111.0	112.0	115.0
Cost of goods sold	(50.0)	(55.0)	(55.5)	(56.0)	(56.5)
Gross profit	50.0	55.0	55.5	56.0	58.5
Operating costs	(10.0)	(11.0)	(12.0)	(11.0)	(12.0)
Operating profit (or EBIT - Earnings Before Interest and Tax)	40.0	44.0	43.5	45.0	46.5
Equity income	2.0	3.0	3.0	3.0	3.0
Interest income	1.0	1.0	1.0	1.0	1.0
Interest expense	(7.0)	(8.0)	(9.0)	(10.0)	(11.0)
Profit before tax	36.0	40.0	38.5	39.0	39.5
Tax expense	(10.8)	(12.0)	(11.6)	(11.7)	(11.9)
Net profit	25.2	28.0	27.0	27.3	27.7
Net profit to non controlling interests	(1.5)	(1.7)	(1.6)	(1.7)	(1.7)
Net profit to common shareholders	23.7	26.4	25.3	25.7	26.0
Shares outstanding	10.0	10.0	10.0	10.0	10.0
Earnings per share	2.37	2.64	2.53	2.57	2.60

Margin ratios

Gross profit margin	50.0%	50.0%	50.0%	50.0%	50.9%
Operating profit margin	40.0%	40.0%	39.2%	40.2%	40.4%
Net profit margin	25.2%	25.5%	24.3%	24.4%	24.0%
Net profit to common shareholders margin	23.7%	24.0%	22.8%	22.9%	22.6%

Manual Profit And Loss Statement

Minjie Lin



Manual Profit And Loss Statement:

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