
EXAM 3 MANAGERIAL ACCOUNTING QUESTIONS WITH CORRECT ANSWERS

Managers use budgets for what two reasons? - Correct Answers -to plan for a specific period of time.

helps management determine how to use resources and is used to estimate future costs and revenues.

Rolling budget: - Correct Answers -a budget that is continuously updated so that the next 12 months of operations are always budgeted.

Strategic planning involves... - Correct Answers -setting long term goals that may extend 5 to 10 years into the future.

Participative budgeting involves... - Correct Answers -the participation of many levels of management.

Benefits of participative budgeting: - Correct Answers -- lower level managers are closer to the action and should have a more detailed knowledge for creating realistic budgets
- managers are more likely to accept, and be motivated by, budgets they helped create.

Combined Cash Budget: - Correct Answers -merges the budgeted cash collections and cash payments to project the company's ending cash position.

Budgeted Balance Sheet: - Correct Answers -Assets=Liabilities + S.E.

Assets: - Correct Answers -Cash, from cash budget

Accounts Receivable (AR)

Raw Materials Inv., from DM budget.

Fin. Goods Inv., from Production budget

Prepaid property tcs and insurance
property, plant and equipment

Liabilities: - Correct Answers -Accounts Payable (AP)

Income Tax

Line of credit, from combined cash budget)

Managerial Accounting Exam 3 Answers

Irvin N. Gleim



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