

Health System
FPE 2009
Consolidated Medicare Reimbursement and Cost Analysis
2009 As-Filed Cost Reports Analysis

	Charges	Cost	Reimb.	Margin (Deficit)	Contractual Allowance	Reimb % of Charges	Contractual % Charges
Inpatient Acute	616,550,535	145,525,197	140,859,190	(4,666,007)	475,691,345	22.85%	77.15%
Inpatient Capital	0	15,391,642	13,572,904	(1,818,738)	(13,572,904)	2.20%	0.00%
I M E	0	0	39,327,677	39,327,677	(39,327,677)	6.38%	0.00%
G M E (@ load factor)	0	28,921,536	16,679,163	(12,242,373)	(16,679,163)	2.71%	0.00%
Disproportionate Share	0	0	6,149,953	6,149,953	(6,149,953)	1.00%	0.00%
Nursing/Allied Health (full cost)	0	3,581,266	3,618,851	37,585	(3,618,851)	0.59%	0.00%
Psych Unit(PPS)	9,592,774	3,678,606	3,565,192	(113,414)	6,027,582	37.17%	62.83%
Rehab Unit(PPS)	18,575,675	7,739,996	7,334,156	(405,840)	11,241,519	39.48%	60.52%
Outpatient (in cost report)	168,711,400	35,020,894	32,262,704	(2,758,190)	136,448,696	19.12%	80.88%
Home Health	3,591,516	1,934,208	1,992,597	58,389	1,598,919	55.48%	44.52%
Total	817,021,900	241,793,345	265,362,387	23,569,042	551,659,513	32.48%	67.52%

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