

SUMMARY PAGE OF ANNUAL REPORT ANALYSIS

The one pager covers the brief overview of the Annual Report Analysis. Key points covered in this includes part 10 year financials (from all the three financial statements), ratio analysis, efficiency ratios for last five years, market capitalization, EBITDA, Earning Per Share, and revenue Split (By Geography and Segment)

PAST 10 YEAR FINANCIALS

\$ MM

HEADING	Mar-11	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20
Revenue	110	140	155	175	170	160	200	240	270	300
Operating Profit	50	70	75	80	90	80	100	110	130	150
Net profit	30	40	45	50	60	55	70	80	100	120
Cash Flow-Operating	100	110	120	130	120	130	140	150	150	160
Cash Flow-Investing	(30)	(20)	(40)	10	(30)	(60)	20	10	30	20
Cash Flow-Financing	(20)	(30)	(30)	(20)	10	(30)	10	(40)	(20)	(50)
Current Assets	25	30	30	35	40	50	50	60	70	90
Fixed Assets	55	60	70	75	80	80	100	110	150	170
Total Assets	80	90	100	100	120	130	150	170	220	260
Shareholder Equity	40	50	50	50	50	60	60	60	60	70
Total Liabilities	80	90	100	100	120	130	150	170	220	260

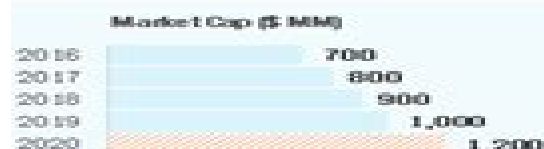
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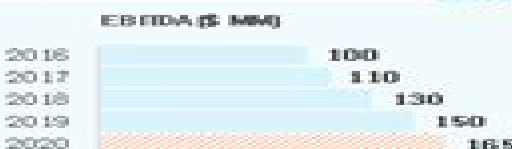
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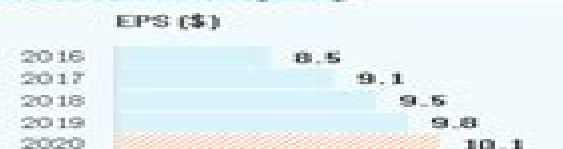
MARKET CAPITALIZATION



EBITDA



EARNING PER SHARE (EPS)



REVENUE SPLIT



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**Bentley Ball Fulton, Carl John
Drake, Earl Weaver, Frank
Robotka, Harold De Mott Hughes, Irving
E. Melhus, Knute Bjorka, Percy Edgar
Brown, Burt Oderkirk, George Clemens
Decker, Halbert Marion Harris, Lewis
Wilson Erdman, Lyman Crane
Burnett, Marvin Howard Brunson, Otto
Herman Elmer**

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2018 CFR Annual Digital e-Book Edition, 40 Protection of Environment - Parts 61 to 62 Office of The Federal Register, 2018-07-01 **2017 CFR Annual Print Title 29 Labor Part 1927 to End** Office of The Federal Register, 2017-07-01 **Banking Regulations for Examiners** United States, 2007 **2018 CFR Annual Print Title 29 Labor Part 1927 to End** Office of The Federal Register, 2018-07-01 *Code of Federal Regulations* , 2012 Special edition of the Federal Register containing a codification of documents of general applicability and future effect with ancillaries

Code of Federal Regulations, Title 29, Labor, Pt. 1927-End, Revised as of July 1, 2011 Office of the Federal Register (U.S.) Staff, 2011-10-31 Federal Register , 2007-11 *Annual Report of the Pennsylvania Department of Agriculture* Pennsylvania. Dept. of Agriculture, 1911 Report of Pennsylvania Forestry Commission published in 1896 1895 pt 2 Annual Report - Rockefeller Foundation, International Health Board Rockefeller Foundation. International Health Board, 1918 **Checklists and Illustrative Financial Statements for Employee Health and Welfare Benefit Plans** , 2007 *Annual Report* New York State Museum, 1929 **The Ottawa Naturalist** , 1914 **Journal of Proceedings** Cattaraugus County, N.Y. Board of Supervisors, 1881 Some Caterpillars Frequently Mistaken for the European Corn Borer Bentley Ball Fulton, Carl John Drake, Earl Weaver, Frank Robotka, Harold De Mott Hughes, Irving E. Melhus, Knute Bjorka, Percy Edgar Brown, Burt Oderkirk, George Clemens Decker, Halbert Marion Harris, Lewis Wilson Erdman, Lyman Crane Burnett, Marvin Howard Brunson, Otto Herman Elmer, 1927 **Journal of the Shanghai Literary and Scientific Society** , 1919 **Annual Report of the Board of Education Together with the ... Annual Report of the Secretary of the Board** Massachusetts. Board of Education, 1902 *The Stanford Illustrated Review* , 1922 **Bituminous Coal Fields of Pennsylvania** , 1928 **Annual Report of the Board of Railroad Commissioners, for the Year Ending ...** Kansas. Board of Railroad Commissioners, 1892 **Annual Report** Ohio State University, 1917

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