

# SUMMARY PAGE OF ANNUAL REPORT ANALYSIS

The one pager covers the brief overview of the Annual Report Analysis. Key points covered in this includes part 10 year financials (from all the three financial statements), ratio analysis, efficiency ratios for last five years, market capitalization, EBITDA, Earning Per Share, and revenue Split (By Geography and Segment)

## PAST 10 YEAR FINANCIALS

\$ MM

HEADING	Mar-11	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20
<b>Revenue</b>	<b>110</b>	<b>140</b>	<b>155</b>	<b>175</b>	<b>170</b>	<b>160</b>	<b>200</b>	<b>240</b>	<b>270</b>	<b>300</b>
Operating Profit	50	70	75	80	90	80	100	110	130	150
<b>Net profit</b>	<b>30</b>	<b>40</b>	<b>45</b>	<b>50</b>	<b>60</b>	<b>55</b>	<b>70</b>	<b>80</b>	<b>100</b>	<b>120</b>
Cash Flow-Operating	100	110	120	130	120	130	140	150	150	160
Cash Flow-Investing	(30)	(20)	(40)	10	(30)	(60)	20	10	30	20
Cash Flow-Financing	(20)	(30)	(30)	(20)	10	(30)	10	(40)	(20)	(50)
Current Assets	25	30	30	35	40	50	50	60	70	90
Fixed Assets	55	60	70	75	80	80	100	110	150	170
<b>Total Assets</b>	<b>80</b>	<b>90</b>	<b>100</b>	<b>100</b>	<b>120</b>	<b>130</b>	<b>150</b>	<b>170</b>	<b>220</b>	<b>260</b>
Shareholder Equity	40	50	50	50	50	60	60	60	60	70
<b>Total Liabilities</b>	<b>80</b>	<b>90</b>	<b>100</b>	<b>100</b>	<b>120</b>	<b>130</b>	<b>150</b>	<b>170</b>	<b>220</b>	<b>260</b>

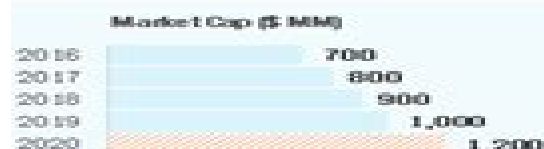
## RATIO ANALYSIS (2020)



## EFFICIENCY RATIOS



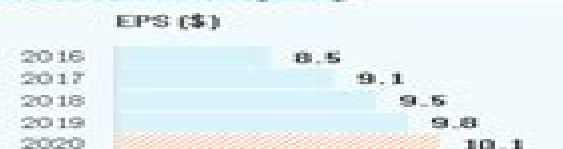
## MARKET CAPITALIZATION



## EBITDA



## EARNING PER SHARE (EPS)



## REVENUE SPLIT



# Model Summary Annual Report

**J Elliott**



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